

<b>Gunnison River 2022 Budget</b>	<b>2021 Budget</b>	<b>2021 Actual</b>	<b>Variance</b>	<b>2022 Budget</b>
Accounting Services	1,800.00	1,113.67	686.33	1,800.00
Administration	150.00	240.00	(90.00)	500.00
Ditch and Inlet Maint.	10,000.00	0.00	10,000.00	14,000.00
Fees & Licenses	0.00	38.00	(38.00)	38.00
Fish Stocking	2,000.00	2,000.15	(0.15)	1,500.00
Pond Care	100.00	0.00	100.00	100.00
Trees	200.00	1,585.00	(1,385.00)	1,000.00
Weeds on Land	700.00	427.40	272.60	900.00
Weeds in Ponds	200.00	0.00	200.00	200.00
Insurance	2,000.00	1,945.84	54.16	2,200.00
Irrigation	1,200.00	1,200.00	0.00	3,700.00
Legal	2,500.00	763.00	1,737.00	2,500.00
Road Maint./Snow Removal	22,500.00	19,052.74	3,447.26	22,500.00
Sign Maintenance	0.00	0.00	0.00	200.00
Supplies, Postage, Misc.	400.00	465.75	(65.75)	400.00
Website	600.00	251.75	348.25	600.00
<b>TOTAL</b>	<b>44,350.00</b>	<b>29,083.30</b>	<b>15,266.70</b>	<b>52,138.00</b>

#### **GUNNISON RIVER FILINGS**

2022 Budgeted Expenses	52,138
Less 2021 Carryover	(15,267)
Less NGR Fees	(2,510)
2022 Assessment	34,361
/66 Lots	<b>521</b>

#### **NON GUNNISON RIVER FILING**

Road Maint.& Snow Removal	22,500
Less 2021 Carryover	(3,447)
2022 Assessment	19,053
/76 Lots	<b>251</b>

#### **GR RESERVES**

2020 Balance	10,000
Contributions	0
Expenditures	0
2021 Balance	<b>10,000</b>